

08-416 Corrections Services - Washington Correctional Institute

The Washington Correctional Institute (WCI) is a medium security facility located on a 1,025-acre site in Washington Parish. The facility, which opened in 1983, has a maximum capacity of 1,212 inmates, who must be eligible for release within 20 years. Inmates are housed predominantly in four dormitories; a fifth unit is a maximum custody working cellblock housing 108 inmates. The WCI received American Correctional Association accreditation in August 1993 and was released from the federal consent decree in 1997.

The mission of Washington Correctional Institute is to provide for the custody, control, care, and treatment of each inmate assigned to that facility through compliance with applicable laws, regulations, and procedures. Emphasis is placed on the implementation of programs that provide a public service and those designed to reintegrate inmates into society while ensuring the safety of the public.

The goals of Washington Correctional Institute are:

1. Maximize public safety through appropriate and effective custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Ensure that basic services relating to adequate food, clothing, medical care, and shelter are provided to the inmate population.
4. Provide an environment that enables behavior change by making rehabilitative opportunities available for inmates who demonstrate motivation for change and the desire to participate in rehabilitative programs.

The Washington Correctional Institute has four programs: Administration, Incarceration, Rehabilitation, and Health Services.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$14,834,114	\$16,642,252	\$16,648,926	\$17,235,614	\$16,894,313	\$245,387
STATE GENERAL FUND BY:						
Interagency Transfers	98,303	98,303	98,303	98,303	98,303	0
Fees & Self-gen. Revenues	1,116,460	953,829	953,829	1,153,829	1,186,330	232,501
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$16,048,877	\$17,694,384	\$17,701,058	\$18,487,746	\$18,178,946	\$477,888
EXPENDITURES & REQUEST:						
Administration	\$1,139,201	\$1,778,450	\$1,778,450	\$2,002,971	\$1,740,598	(\$37,852)
Incarceration	12,516,486	13,447,049	13,453,723	13,761,050	13,427,536	(26,187)
Rehabilitation	159,394	185,690	185,690	200,443	175,239	(10,451)
Health Services	1,583,856	1,583,195	1,583,195	1,623,282	1,935,573	352,378
Auxiliary Account	649,940	700,000	700,000	900,000	900,000	200,000
TOTAL EXPENDITURES AND REQUEST	\$16,048,877	\$17,694,384	\$17,701,058	\$18,487,746	\$18,178,946	\$477,888
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	405	405	405	405	405	0
Unclassified	4	4	4	4	4	0
TOTAL	409	409	409	409	409	0

This agency's recommended appropriation includes \$135,899 for short-term debt, including Lease Purchase agreements.

In addition to the above recommended appropriation, \$1,777,803 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$688,894
Total	\$688,894